## **Rutland** County Council



Catmose, Oakham, Rutland, LE15 6HP. Telephone 01572 722577 Facsimile 01572 758307 DX28340 Oakham

Ladies and Gentlemen,

An **EXTRAORDINARY** meeting of the **SCHOOLS' FORUM** will be held in the Martinsley Room - Catmose on **Thursday**, **26th November**, **2015** commencing at 4.00 pm when it is hoped you will be able to attend.

Yours faithfully

Mark Fowler

**Head Service: Learning and Skills** 

#### AGENDA

- 1) WELCOME AND APOLOGIES
- 2) DECLARATIONS OF INTERESTS FOR AGENDA ITEMS
- 3) MATTERS ARISING (INCLUDING ACCURACY) (Pages 3 6)
- 4) ELECTION OF CHAIRPERSON, VICE-CHAIRPERSON AND SUBSTITUTES
- 5) 2015/16 BUDGET UPDATE
- 6) CARRY OVER OF PREVIOUS YEAR'S UNDERSPEND
- **7) 2016/17 BUDGET** (Pages 7 10)
- 8) FUNDING TO SUPPORT SERVICE CHILDREN AND ADDITIONAL PUPIL PLACES
  (Pages 11 16)
- 9) DECISION MAKING AND MONITORING ARRANGEMENTS FOR THE SCHOOL IMPROVEMENT BUDGET (Pages 17 18)

# **10) DISCUSSION PAPER ON EARLY YEARS' FUNDING** (Pages 19 - 20)

### 11) ANY URGENT BUSINESS

### 12) DATE OF NEXT MEETING

All meetings will be held in the Council Chamber, Catmose, RCC.

- Thursday, 21 January 2016, 4-5pm
- Thursday, 9 June 2016, 4-5pm
- Thursday, 22 September 2016, 4-5pm

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